

ORDINANCE NO 2025-11

2025 SUPPLEMENTAL PERMANENT APPROPRIATIONS AND DECLARING AN EMERGENCY AN ORDINANCE AMENDING THE APPROPRIATION ORDINANCE 2025-4 TO DECREASE FUNDING IN THE GENERAL, PERMISSIVE TAX AND FIRE FUNDS, AND TO INCREASE FUNDING IN THE WATER OPERATING FUND WITHIN THE VILLAGE OF JACKSONVILLE AND DECLARING AN EMERGENCY:

WHEREAS, Ordinance 2025-4 was adopted to make permanent appropriations for current expenses and other expenditures of the Village of Jacksonville, State of Ohio, during the fiscal year ending December 31, 2025, and

WHEREAS, Village Council makes supplemental appropriations to reflect adjustments which occur throughout the fiscal year, and

WHEREAS, this Ordinance is hereby declared to be an emergency measure necessary to preserve the public health, safety and welfare for legitimate expenditures and amend the annual appropriations

NOW, THEREFORE, THE COUNCIL FOR THE VILLAGE OF JACKSONVILLE, OHIO, HEREBY ORDAINS THAT:

SECTION 1: To provide for the expenses and other expenditures of the Village of Jacksonville during the fiscal year ending December 31, 2025, the following adjusted sums are hereby set aside and appropriated as follows:

SECTION 2: That the GENERAL FUND appropriations are amended as follows:

		CURRENT BUDGET	BUDGET ADJUSTMENT	AMENDED BUDGET
1000-710	Mayor & Administrative			
	100 Personal Services	\$ 29,150.00	(\$ 500.00)	\$ 28,650.00
1000-725	Fiscal Officer			
	100 Personal Services	\$ 13,500.00	(\$ 651.54)	\$ 12,848.46
	200 Fringe Benefits	\$ 6,435.00	(\$ 350.00)	\$ 6,085.00
1000-790	Other General Government			
	300 Contractual Services	\$ 12,585.02	(\$ 2,419.28)	\$ 12,585.02
TOTAL GENERAL FUND		\$ 91,120.19	(\$ 3,920.82)	\$ 87,199.37

SECTION 3: That the PERMISSIVE TAX FUND appropriations are amended as follows:

		CURRENT BUDGET	BUDGET ADJUSTMENT	AMENDED BUDGET
2111-610	Street Construction/Reconstr			
	300 Contractual Services	\$ 11,000.00	(\$ 4,215.00)	\$ 6,785.00
TOTAL PERMISSIVE TAX FUND		\$ 11,000.00	(\$ 4,215.00)	\$ 6,785.00

SECTION 4: That the FIRE FUND appropriations are amended as follows:

		CURRENT BUDGET	BUDGET ADJUSTMENT	AMENDED BUDGET
2901-120	Firefighting, Prevention, Insp			
	100 Personal Services	\$ 4,800.00	\$ 1,000.00	\$ 5,800.00
	300 Contractual Services	\$ 35,210.00	\$ 5,000.00	\$ 40,210.00
	400 Supplies and Materials	\$ 15,500.00	(\$ 5,000.00)	\$ 10,500.00
	500 Capital Outlay	\$ 13,600.00	(\$ 12,040.00)	\$ 1,560.00
TOTAL FIRE FUND		\$ 92,685.00	(\$ 11,040.00)	\$ 81,645.00

SECTION 5: That the WATER OPERATING FUND appropriations are amended as follows:

		CURRENT BUDGET	BUDGET ADJUSTMENT	AMENDED BUDGET
5101-532	Water Billing			
	100 Personal Services	\$ 26,000.00	\$ 5,000.00	\$ 31,000.00
5101-539	Other Water			
	100 Personal Services	\$ 34,000.00	\$ 4,000.00	\$ 38,000.00
TOTAL WATER OPERATING FUND		\$ 264,625.98	\$ 9,000.00	\$ 273,625.98

SECTION 6: The Village Fiscal Officer is hereby authorized to draw warrants on the Village Treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance; provided further that the appropriations for contingencies can only be expended upon appeal by two-thirds vote of Council for items of expense constituting a legal obligation against the Village, and for purposes other than those covered by the other specific appropriations herein made.

SECTION 7: That this ordinance is hereby declared to be an emergency measure for the preservation of the public peace, health, safety and welfare of the inhabitants of the Village of Jacksonville, and shall take effect immediately upon passage or at the earliest period allowed by law.

Passed: 11/19/25

Angela Stock
Council President

Approved:

Angela Stock
Mayor (Acting)

CERTIFICATION

I, Heather Rockwell, Fiscal Officer for the Village of Jacksonville, Athens County, Ohio, certify that the foregoing is a true and correct copy of the Ordinance adopted by the Village Council of the Village of Jacksonville in open session in accordance with the Open Meetings Act, and appears in the Village records as Ordinance No. 2025-11.

Publication of this Ordinance was made by posting a copy of the same in the following locations within the Village beginning on November 20, 2025 and concluding on December 5, 2025 (at least fifteen days later):

Jacksonville Post Office
Jacksonville Municipal Building

Jacksonville Website: www.jacksonvilleoh.com

ATTEST: DATE: 11/19/25

FISCAL OFFICER: Heather Rockwell